

DPH Public Health Measures Scorecard Results:

Population Indicators & Performance
Measures for CY 2013 & FY 13-14

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Session Agenda

- 1) Share Department-level Scorecards for Population Indicators & Performance Measures
- 2) Program-level discussion groups of program indicators & measures (20 minutes)
- 3) Report back ideas, decisions made, etc.

Public Health Measures Scorecard

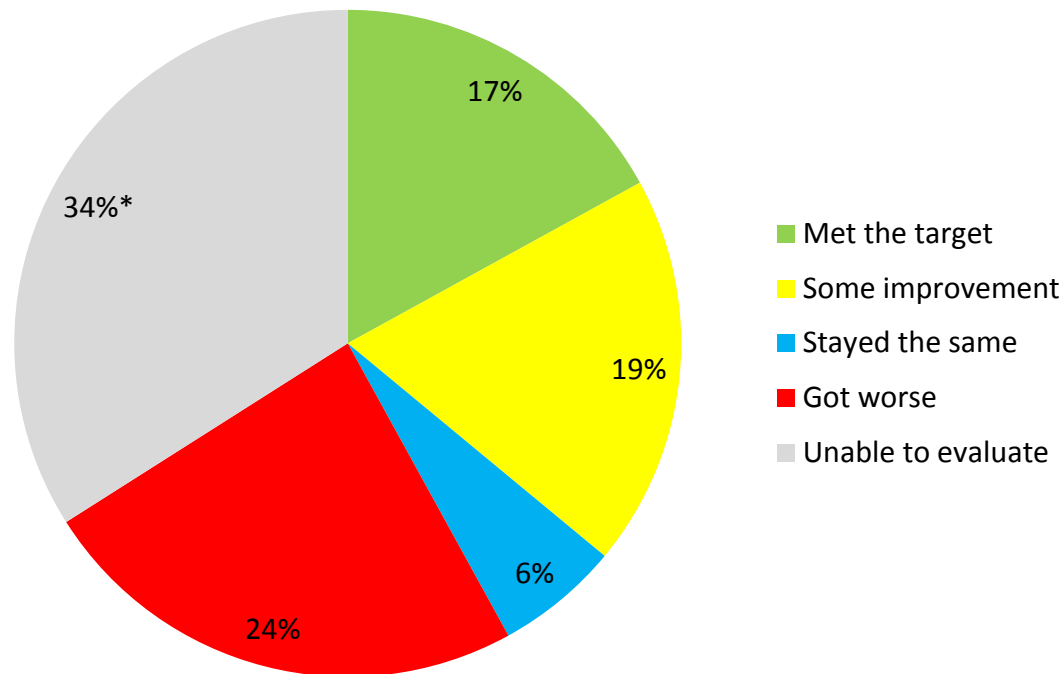
- Purpose: To compare population indicator and performance measure outcomes year to year and to selected target levels
- Outcome Definitions
 - Met the target
 - Outcome value = target value
 - Some improvement
 - Outcome value moved towards target value
 - Got worse
 - Outcome value moved away from target value
 - Stayed the same
 - Outcome value did not change from previous measurement
 - Unable to evaluate
 - No comparison can be made

DPH Public Health Measures Scorecard Report

LA County Department Of Public Health 2014 Performance Report - Summary Results

| Population Indicators | | | | | | | Performance Measures | | | | | | |
|---|-------|-----------|----|----------------|----|------------|--|-------|-----------|-----|----------------|----|------------|
| Program / Evaluation of Population Indicators | Total | Got Worse | | Met the Target | | No Results | Program / Evaluation of Performance Measures | Total | Got Worse | | Met the Target | | No Results |
| | | | | | | | | | | | | | |
| ACDC | 10 | 6 | 2 | 2 | 0 | 0 | ACDC | 13 | 2 | 1 | 1 | 3 | 6 |
| CDIP | 15 | 0 | 5 | 1 | 0 | 9 | CDIP | 17 | 3 | 12 | 1 | 1 | 0 |
| CHS | 12 | 6 | 1 | 4 | 0 | 1 | CHS | 29 | 3 | 2 | 2 | 0 | 22 |
| CMS | 7 | 3 | 2 | 0 | 0 | 2 | CMS | 18 | 1 | 5 | 3 | 0 | 9 |
| DHSP | 10 | 3 | 4 | 0 | 3 | 0 | DHSP | 15 | 1 | 6 | 5 | 1 | 2 |
| EH | 17 | 1 | 1 | 6 | 0 | 9 | EH | 30 | 15 | 7 | 4 | 0 | 4 |
| EPRP | 3 | 0 | 0 | 0 | 0 | 3 | EPRP | 13 | 0 | 4 | 2 | 0 | 7 |
| HF | 7 | 0 | 7 | 0 | 0 | 0 | HEA | 10 | 0 | 2 | 0 | 0 | 8 |
| IP | 23 | 8 | 0 | 5 | 3 | 7 | HF | 29 | 7 | 11 | 9 | 1 | 1 |
| MCAH | 17 | 3 | 4 | 1 | 0 | 9 | IP | 13 | 1 | 6 | 1 | 2 | 3 |
| OH | 3 | 0 | 0 | 0 | 1 | 2 | MA | 3 | 0 | 1 | 2 | 0 | 0 |
| OWH | 7 | 2 | 0 | 2 | 2 | 1 | MCAH | 26 | 4 | 7 | 2 | 0 | 13 |
| PHLAB | 3 | 1 | 1 | 1 | 0 | 0 | NADM | 13 | 1 | 9 | 0 | 0 | 3 |
| SAPC | 13 | 1 | 0 | 6 | 0 | 6 | ODT | 11 | 0 | 0 | 1 | 0 | 10 |
| TBCP | 8 | 5 | 0 | 2 | 1 | 0 | OH | 8 | 0 | 6 | 0 | 2 | 0 |
| VET | 12 | 1 | 2 | 2 | 0 | 7 | OHAE | 7 | 1 | 1 | 1 | 2 | 2 |
| SubTotal | 167 | 40 | 29 | 32 | 10 | 56 | OPHA | 6 | 0 | 4 | 1 | 1 | 0 |
| | | | | | | | OWH | 8 | 0 | 2 | 1 | 2 | 3 |
| | | | | | | | PHI | 15 | 5 | 5 | 1 | 0 | 4 |
| | | | | | | | PHIS | 6 | 2 | 3 | 0 | 0 | 1 |
| | | | | | | | PHLAB | 10 | 2 | 7 | 1 | 0 | 0 |
| | | | | | | | PI | 10 | 0 | 2 | 1 | 0 | 7 |
| | | | | | | | SAPC | 17 | 8 | 3 | 2 | 0 | 4 |
| | | | | | | | TBCP | 36 | 1 | 20 | 3 | 1 | 11 |
| | | | | | | | VET | 24 | 5 | 6 | 5 | 2 | 6 |
| | | | | | | | SubTotal | 387 | 62 | 132 | 49 | 18 | 126 |

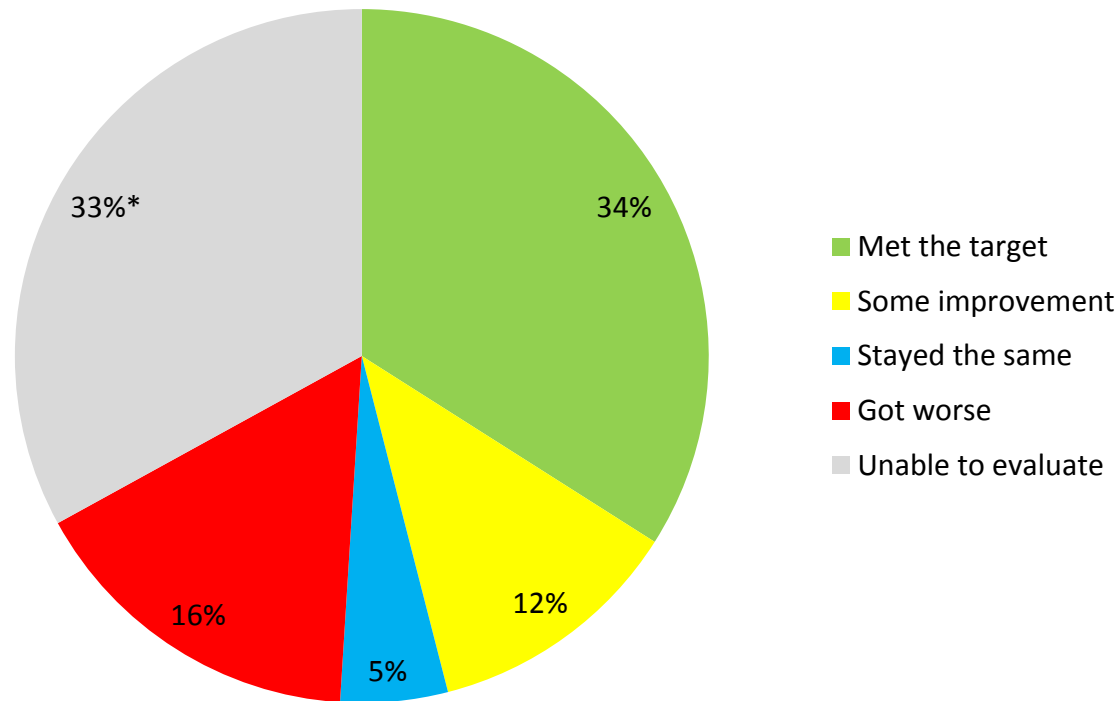
Population Indicator Scorecard Aggregated Results: CY 2013 & FY 2013-2014



N= 167 (previously 321)

*Unable to evaluate = new measure, data still maturing, data not collected every year, missing target or measurement data value.

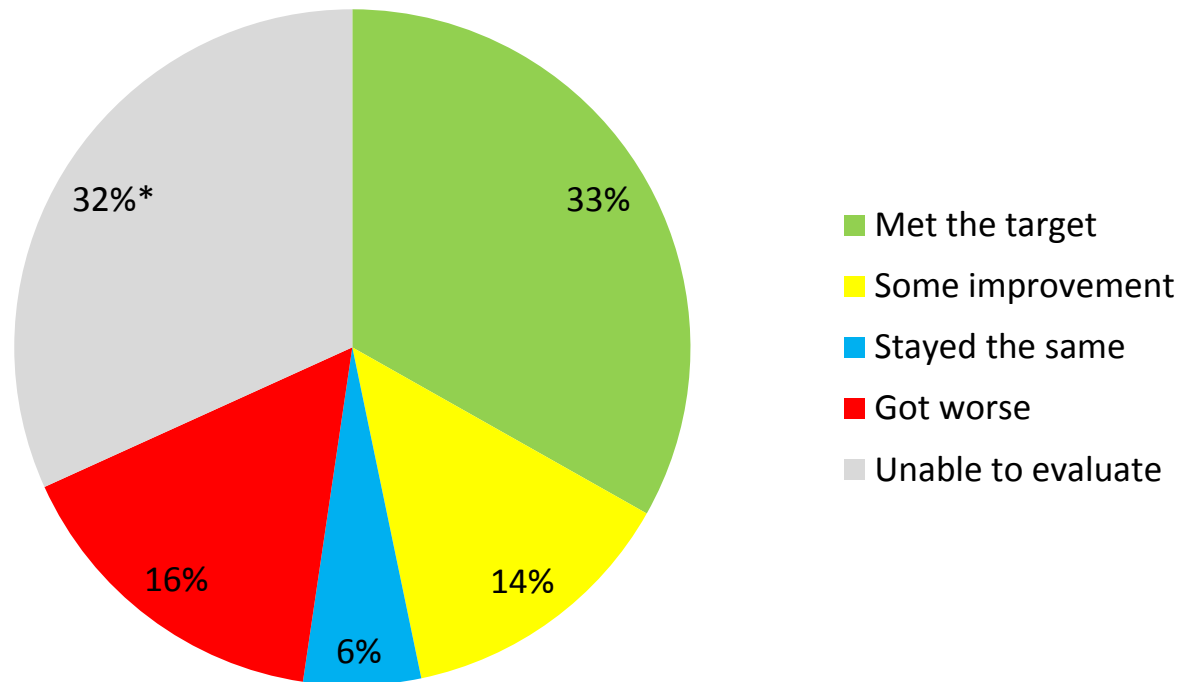
Performance Measures Scorecard Aggregated Results: CY 2013 & FY 2013-2014



N= 387 (previously 531)

*Unable to evaluate = new measure, data still maturing, data not collected every year, missing target or measurement data value.

Performance Measures Scorecard: Programs' Top 10 Only



N= 214

*"Unable to evaluate" mainly due to new measures; only 1/5th due to missing data.

Program-Level Discussion Groups

Suggested Scorecard Discussion Questions:

1. What are your impressions of your program's results?
2. Do these indicators and measures align with or reflect the work of your program? Do you need to drop/modify/or add any?
3. Are the targets too high or too low?
4. Do the results give you ideas for a PI project or two?
5. What are your next steps?